

1.0 Basic Project Information

Indicator	Description
Project Title	Tree Crop Extension Project I (TCEP-I)
Duration	6 years (2017-2023)
Project Location	Nimba County (8 Districts)
Project Cost	US\$30.70 million
Funding Source	<ul style="list-style-type: none"> ○ IFAD <u>loan</u> of US\$13 million and US\$9 million - IFAD 2 next allocation (71.8%) – to finance revitalization of cocoa plantation, supply of improved planting materials, rehabilitation and maintenance of roads, strengthening cooperatives of cocoa farmers, capacity building of value chain stakeholders and operating costs of the project; ○ ASAP <u>grant</u> of US\$4.5 million (14.6%) – to finance climate change resilience activities (i.e. production of high quality, climate-adapted and disease-free planting materials through international partnerships; training of technicians and farmers; provision of solar dryers, etc.); ○ Government of Liberia <u>in-kind contribution</u> of US\$1.886 million (6.0%) – to finance costs associated with office accommodation for project implementation and taxes associated with contracts and salaries of MOA staff involved in project implementation; ○ Private Sector Partners contribution of US\$0.964 million (3.1%) – to finance cost associated with investment in the marketing chain, as well as working capital for the cooperatives to buy cocoa; ○ Beneficiaries' contribution of US\$1.352 million (4.4%) – contribution in terms of labour for the revitalization / replanting of cocoa plantation, the management of village nurseries and construction of solar driers.
Project Development Objective	To improve incomes and climate change resilience of smallholder cocoa producers, particularly women-headed households, youths and FBOs
Target Beneficiaries	11,000 beneficiaries including 8,000 smallholder cocoa producers who are members of kuu groups and FFS; 2,400 farmers who will benefit from access to roads, input supply and market linkages and 600 farmers who will benefit as a result of job creation along the value chain
Project Components	<ol style="list-style-type: none"> 1. Revitalization of Cocoa Plantation 2. Rehabilitation and Maintenance of Farm-to-Market Roads 3. Service Provision for Value Chain Development 4. Project Coordination, Management and M&E
Executing Entity	Ministry of Agriculture
Supervising Entity	International Fund for Agricultural Development
Project Effective Date	June 8, 2017
Actual Start date	January 2019
Completion Date	June 30, 2023
Closing Date	December 31, 2023 (extended to June 30, 2025)
Value Chain	Cocoa
Major Partners	Cooperatives, CDA, LACRA, CARI and decentralized MOA

2.0 Basic Project Information

Indicator	Description
Project Title	Tree Crop Extension Project II (TCEP-II)
Duration	6 years (2019-2025)
Project Location	Lofa County (7 Districts) and other counties
Project Cost	US\$47.644 million
Funding Source	<ul style="list-style-type: none"> ○ IFAD loan of US\$11.913 million; IFAD grant of US\$11.913 million and US\$9.170 million - IFAD 2 next allocation (69.2%) – to finance revitalization of cocoa plantation, supply of improved planting materials, rehabilitation and maintenance of roads, strengthening cooperatives of cocoa farmers, capacity building of value chain stakeholders and operating costs of the project; ○ Climate Finance of US\$6.997 million (14.7%) – to finance climate change resilience activities (i.e. production of high quality, climate-adapted and disease-free planting materials through international partnerships; training of technicians and farmers; provision of solar dryers, etc.); ○ Government of Liberia <i>in-kind contribution</i> of US\$2.487 million (5.2%) – to finance costs associated with office accommodation for project implementation and taxes associated with contracts and salaries of MOA staff involved in project implementation; ○ Private Sector Partners contribution of US\$3.381 million (7.1%) – to finance cost associated with investment in the marketing chain, as well as working capital for the cooperatives to buy cocoa; ○ Beneficiaries’ contribution of US\$1.783 million (3.7%) – contribution in terms of labour for the revitalization / replanting of cocoa plantation, the management of village nurseries and construction of solar driers.
Project Development Objective	To improve incomes and climate change resilience of smallholder cocoa producers
Target Beneficiaries	15,000 households of which 10,000 households will be smallholder cocoa farmers and the remaining 5,000 rural households will benefit from access to roads, input supplies, market linkages and spillover effects along the value chain.
Project Components	<ol style="list-style-type: none"> 1. Revitalization of Cocoa Plantations 2. Rehabilitation and Maintenance of Roads 3. Service Provision for Value Chain Development 4. Project Coordination, Management and M&E
Executing Entity	Ministry of Agriculture
Supervising Entity	International Fund for Agricultural Development
Project Effective Date	September 19, 2019.
Completion Date	September 30, 2025
Closing Date	March 31, 2026 (to be extended by one year)
Value Chain	Cocoa

Major Partners	Cooperatives, CDA, LACRA, CARI and decentralized MOA, PSPs
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3.0 Basic Project Information

Indicator	Description
Project Title	Rural Community Finance Project (RCFP)
Duration	5 years (2017-2022)
Project Location	12 existing RCFIs in 8 counties (Lofa, Bong, Nimba, Rivergee, Grand Kru, Sinoe, Gbarpolu and Rivercess). 10 new RCFIs will be identified on the basis of technical feasibility studies and adopting a mix of clear criteria including degree of commitment by the host community and absence of banking facilities.
Project Type	IFAD loan and grant
Project Cost	USD 10.86 million
Funding Source	<ul style="list-style-type: none"> ○ IFAD <u>loan</u> of US\$5.5 million – to finance the creation of 10 RCFIs; extend support to 12 existing RCFIs with support from CBL and a commercial bank; creation of a Technical Assistance and Supervisory Unit (TASU) / Technical Assistance and Supervisory Company (TASC) within CBL to implement component 1 and support RCFIs; and technical assistance to CBL for developing a sound regulatory framework for deposit-taking and credit-only financial institutions; ○ IFAD <u>grant</u> of US\$0.490 million – to provide matching grant to RCFIs shareholders, support the recovery of existing RCFIs and the establishment of new ones; ○ CBL: US\$0.12 million – to finance costs associated with office accommodation for project implementation; ○ GOL: US\$0.400 million – to finance taxes associated with contracts and salaries of MOA staff involved in project implementation; ○ RCFIs / Shareholders: US\$4.38 million
Project Development Objective	Access to rural financial services is improved on a sustainable basis, enabling development of the rural sector.
Target Beneficiaries	It is estimated that the RCFP will serve directly about 24,000 shareholders and users through three categories of RCFIs, Category A RCFIs (small RCFIs), Category B (medium RCFIs) and Category C (larger RCFIs).
Project Components	<ol style="list-style-type: none"> 1. Rural Financial Services <ul style="list-style-type: none"> ○ Sub-component 1.1, Direct support to the creation of 13 RCFIs and extend support to the nine RCFIs already created with support from CBL and a commercial bank. ○ Sub-component 1.2, a Technical Assistance and Supervision Unit (TASU) will be created under the CBL, both to implement sub-component 1.1 and to provide support to the RCFIs. ○ Sub-component 1.3: Grant to Mitigate some of the effects of the Ebola Virus Disease (EVD) outbreak 2. Enabling Environment for Rural Finance 3. Project Coordination, Management and M&E
Executing Entity	Ministry of Agriculture
Supervising Entity	International Fund for Agricultural Development

Project Approval Date	December 30, 2015
Project Effective Date	October 25, 2017
Completion Date	December 31, 2022
Closing Date	June 30, 2023
Major Partners	CBL, RCFIs, TASU and their clients

4.0 Basic Project Information

Indicator	Description
Project Title	Building Climate Resilience Project (BCRP) in Liberia's Cocoa and Rice Sectors
Duration	6 years (2019 – 2026)
Project Location	Bong, Lofa and Nimba Counties (23 Districts)
Project Cost	US\$8.84 million
Funding Source	Adaptation Fund (AF) grant of US\$8.84 million supervised by IFAD
Project Development Objective	The project development objective (PDO) is to promote agriculture as a business for enhanced incomes and reduced rural poverty in Bong, Lofa and Nimba Counties.
Target Beneficiaries	The BCRP is designed to reach 25,000 smallholder farmers (including 10,000 cocoa producers, 10,000 rice producers, and 5,000 smallholder farmers from other enterprises including fishery/aquaculture, poultry and vegetable farming). BCRP targets are expected to be at least 40% of women and 40% of young people.
Project Components	<p>1. Climate-proofed agricultural production and post-harvest combined with livelihood diversification:</p> <ul style="list-style-type: none"> ○ Sub-Component 1.1: Adaptation measures to foster the resilience of cocoa and rice production and post-harvest are implemented ○ Sub-Component 1.2: Income-generating activities (fish farming and gardening) are promoted as livelihood diversification measures <p>2. Climate resilient rural infrastructure:</p> <ul style="list-style-type: none"> ○ Sub-Component 2.1: Rural transportation and storage infrastructure have been rehabilitated and upgraded to withstand weather extremes ○ Sub-Component 2.2: Potable water supply increased and sanitation infrastructure built accounting for current and future climate risks <p>3. Institutional capacity development and policy engagement:</p> <ul style="list-style-type: none"> ○ Sub-Component 3.1: Governmental capacities are strengthened for climate change adaptation ○ Sub-Component 3.2: Monitoring and Evaluation (M&E) and Coordination of the Adaptation Activities
Executing Entity	Ministry of Agriculture
Supervising Entity	International Fund for Agricultural Development
Project Effective date	September 19, 2019
Completion Date	September 30, 2025

Closing Date	March 31, 2026 (in line with the TCEP-II)
Major Partners	MOA, EPA